

Use of CDBG Funds by EL PASO, TX FROM 09/01/2001 TO 08/31/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
20	AP	Planning	\$41,911.63	0.25%
21A	AP	General Program Administration	\$2,336,736.53	14.02%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$2,378,648.16	14.27%
13	HR	Direct Homeownership Assistance	\$402,811.00	2.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$142,586.72	0.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$415,921.65	2.50%
Subtotal for: HOUSING			\$961,319.37	5.77%
03C	PI	Homeless Facilities (not operating costs)	\$325,000.00	1.95%
03E	PI	Neighborhood Facilities	\$982,684.49	5.90%
03F	PI	Parks, Recreational Facilities	\$3,404,112.77	20.42%
03G	PI	Parking Facilities	\$4,258.27	0.03%
03I	PI	Flood and Drainage Facilities	\$791,413.20	4.75%
03K	PI	Street Improvements	\$4,453,358.96	26.72%
03L	PI	Sidewalks	\$44,903.97	0.27%
03N	PI	Tree Planting	\$122,808.13	0.74%
03O	PI	Fire Stations/Equipment	\$750,596.36	4.50%
03P	PI	Health Facilities	\$4,474.00	0.03%
03S	PI	Facilities for Aids Patients (not operating costs)	\$94,889.10	0.57%
Subtotal for: PUBLIC IMPROVEMENTS			\$10,978,499.25	65.87%
05	PS	Public Services (General)	\$407,513.29	2.45%
05A	PS	Senior Services	\$328,608.70	1.97%
05B	PS	Services for The Disabled	\$114,498.73	0.69%
05D	PS	Youth Services	\$510,700.15	3.06%
05G	PS	Battered and Abused Spouses	\$105,050.04	0.63%
05L	PS	Child Care Services	\$196,149.90	1.18%
05M	PS	Health Services	\$415,826.45	2.49%
05N	PS	Abused and Neglected Children	\$111,377.75	0.67%
05O	PS	Mental Heath Services	\$160,248.50	0.96%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	(\$1,671.86)	-0.01%
Subtotal for: PUBLIC SERVICES			\$2,348,301.65	14.09%
Total Disbursements			\$16,666,768.43	100%